

## Current Month

Volume	Mar 08	Budget	% of Budget	% of Total Volume
Dr. Williams	40	37	108%	14%
Dr. Washington	38	35	109%	14%
Dr. Smith	30	35	86%	11%
Dr. Taylor	28	26	108%	10%
Dr. Green	27	26	104%	10%
Dr. Black	26	25	104%	9%
Dr. White	25	27	93%	9%
Dr. Jones	20	23	87%	7%
Dr. Phillips	20	12	167%	7%
Dr. Thomas	19	21	90%	7%
Others	7	8	88%	3%
<b>Total Volume</b>	<b>280</b>	<b>275</b>	<b>102%</b>	<b>100%</b>

Financial	Mar 08	Budget	% of Budget
Net Revenue	488	450	108%
EBITDA	203	183	110%

Financial Data in thousands

Operational	Mar 08	Budget	% of Budget
Revenue / Case	1,742	1,636	106%
Salaries / Case	322	318	101%
Supplies / Case	357	314	114%

Legend: ■ Missed Budget by >10% ■ Within 10%(+/-) of Budget ■ Beat Budget by >10% | Budget

## Year to Date - Average Month

Volume	YTD	Budget	% of Budget	Vs. Budget - Cases
Dr. Williams	42	37	113%	
Dr. Washington	36	35	102%	
Dr. Smith	31	35	90%	
Dr. Taylor	28	26	108%	
Dr. Green	28	26	106%	
Dr. Black	26	25	105%	
Dr. Jones	23	23	100%	
Dr. White	23	27	84%	
Dr. Thomas	19	21	92%	
Dr. Phillips	13	11	118%	
Others	6	8	79%	
<b>Total Volume</b>	<b>276</b>	<b>275</b>	<b>100%</b>	

Financial	YTD	Budget	% of Budget	Vs. Budget - %
Net Revenue	467	450	104%	
EBITDA	184	183	100%	

Financial Data in thousands

Operational	YTD	Budget	% of Budget	Vs. Budget - %
Revenue / Case	1,693	1,638	103%	
Salaries / Case	360	319	113%	
Supplies / Case	331	315	105%	

Legend: ■ Beat Budget ■ Missed Budget

## Trailing 12 Months - Average Month

Volume	T12M	P12M	% of P12M Average	T12M / P12M
Dr. Williams	31	26	120%	
Dr. Smith	30	32	94%	
Dr. Washington	30	18	162%	
Dr. White	26	22	122%	
Dr. Taylor	26	23	113%	
Dr. Green	25	20	126%	
Dr. Black	25	22	114%	
Dr. Thomas	21	18	116%	
Dr. Jones	19	19	99%	
Dr. Phillips	12	10	119%	
Others	11	11	107%	
<b>Total Volume</b>	<b>256</b>	<b>220</b>	<b>116%</b>	

Financial	T12M	P12M	% of P12M Average	T12M / P12M
Net Revenue	444	362	123%	
EBITDA	181	121	150%	

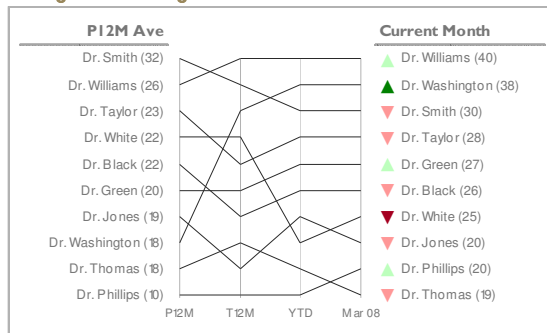
Financial Data in thousands

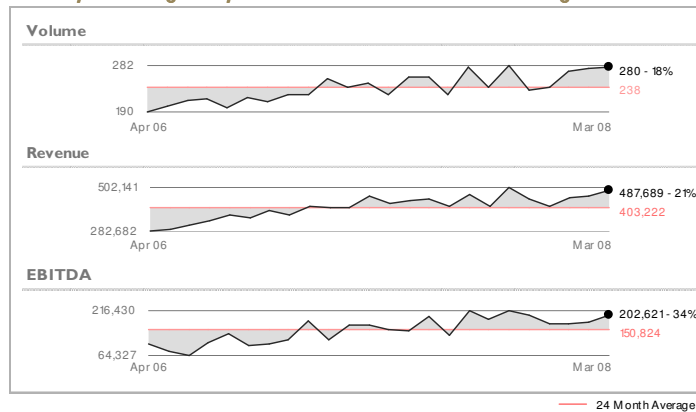
Operational	T12M	P12M	% of P12M Average	T12M / P12M
Revenue / Case	1,737	1,645	106%	
Salaries / Case	366	372	99%	
Supplies / Case	349	336	104%	

Legend: Apr 07 - Mar 08 (black line), Apr 06 - Mar 07 (red line)

## Change in Ranking - P12M Ave to Current Month



## Monthly Trending Analysis - Relative to 24 Month Average



## Physician Recruiting - Pipeline

