

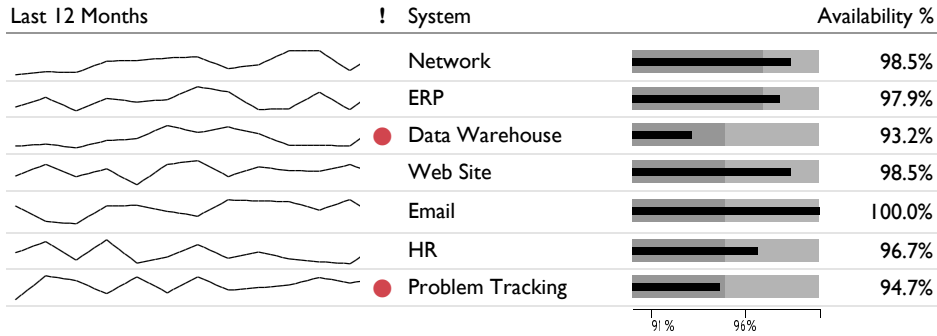
Latest	Network	ERP	Data Warehouse	Web Site	Email
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IT Dashboard for D. Smith (CIO)

As at
28-Nov-05

Major System Availability (Last 12 months)

(— Actual ■ Not Acceptable ■ Acceptable)

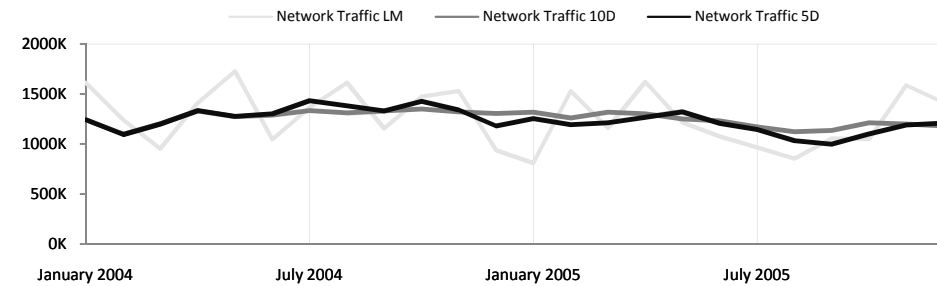


Hardware % of Capacity

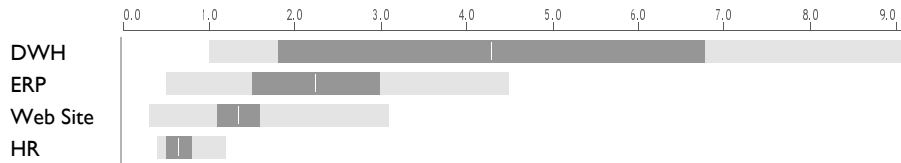
(— Actual ■ Good ■ Excessive ■ Critical)



Monthly Network Traffic (Kilobytes)

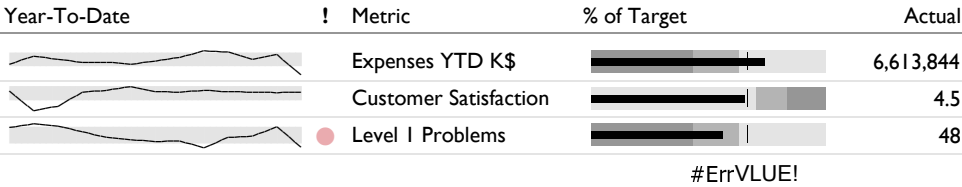


Response Time (Distribution in seconds)



Key Non-System Metrics

(— Actual ■ Good ■ Excessive ■ Critical)



Major Project Milestones

! Project	Milestone	Due Date	Days Until Past Due
ERP Upgrade	Full System test	01/08/07	608
Add services data to Datawarehouse	ETL Coding	02/08/07	609
Upgrade Mainframe OS	Prepare Plan	03/07/07	579
DR Site Upgrade	Install Hardware	04/08/07	611
Budgeting System	Hire PM resource	23/07/07	599
Web site redesign	QA review	06/08/07	613

Top 5 Projects in the Queue (Sorted by priority)

#	Project	Status	Funding Approved	Sched. Start
1	Timesheet and Expense System	Project Manger awaited	X	01/10/07
2	Upgrade Office to 2007	Cost benefit Analysis		01/09/07
3	Failover for ERP	Gate I preparation		12/09/07
4	Updgrade DW hardware	Evaluating Options		05/08/07
5	Executive Dashboard	Vendor XLCubed Selected	X	01/09/07

Critical Events (Next 14 days)

Event	Manager Responsible	Date
Full System maintenance putage from 11 - 1130 pm	CGJ	03/12/05
Present Hardware Upgrde Proposal to CEO	Self	04/12/05
Asia IT Management Team visting CIO	Self	05/12/05
Prepare Release Management Strategy for DW	PDP	06/12/05
Deliver TDWI Dashboard Best Practises Presentation	Self	07/12/05